

	Original Budget	Projected Budget	Expended To-Date
Direct Construction Costs	101,632,020	96,738,319	89,440,188
Construction Contingency	3,062,400	714,558	-
Soft Costs	21,606,980	13,466,980	13,267,072
F.F. & E		9,520,398	7,380,987
Change orders		3,231,911	-
Exposure holds		1,665,741	-
	126,301,400	125,337,907	110,088,247

